

SEMI-ANNUAL AIDS RELATED EXPENDITURES REPORT JULY – DECEMBER 2000

MEDI-CAL REPORT DATE: January 31, 2001 Internet Homepage - http://www.dhs.ca.gov/mcss

Included is data from Medi-Cal Fee-For Service claims paid during the 6-month report period for persons believed to have HIV-related diseases. Our selection criteria include International Classification of Disease (ICD-9) diagnosis code 042 or a prescription claim for drugs commonly used for the treatment of AIDS. Claims for persons who have met any of the selection criteria since July 1994 are selected and summarized in this report.

Please note that as more Medi-Cal beneficiaries are moved into managed care arrangements, AIDS related expenditures become increasingly understated. This is due to our current data systems limitations in capturing expenses attributable to persons with HIV infection in managed care.

As requested, information is displayed by age group. However, age is calculated at time of service rather time of infection, as this is all we have available.

Please direct inquires related to data in this report to Jan Rains at (916) 657-0920 or e-mail to JRAINS@DHS.CA.GOV.

Semi-Annual AIDS Related Expenditures Report

Report Period: July – December 2000

Report Date: January 31, 2001 State: California

	Infant		Adolescent		Adult	
Number of Recipients	170		1,580		24,938	
Type of Service	Number of Services	Amount Paid	Number of Services	Amount Paid	Number of Services	Amount Paid
Inpatient Hosp	613	\$ 737,079	1,536	\$2,070,721	30,434	\$ 28,149,180
Outpatient	496	\$ 28,057	13,348	\$ 568,412	94,057	\$ 9,370,931
Diagnostic Lab	598	\$ 4,121	12,542	\$ 154,216	218,305	\$ 2,697,966
Other Lab	215	\$ 1,615	801	\$ 22,311	20,297	\$ 617,582
Drugs - AZT	94	\$ 3,304	396	\$ 67,876	2,944	\$ 747,210
Drugs - Other	962	\$ 100,117	17,957	\$2,978,701	692,742	\$137,935,778
Physician Svc.	1,489	\$ 101,393	8,347	\$ 326,629	149,909	\$ 5,595,111
DME	102	\$ 2,021	817	\$ 67,439	5,745	\$ 451,995
Waiver Svc.	11	\$ 5,387	908	\$ 372,075	14,625	\$ 6,328,773
ICF/SNF	2,779	\$ 345,012	183	\$ 37,215	62,561	\$ 7,957,787
ICF	186	\$ 22,358	0	\$ 0	1,677	\$ 252,389
Home Health	21	\$ 3,684	402	\$ 421,591	1,250	\$ 316,052
Optometric	7	\$ 398	93	\$ 5,532	2,576	\$ 154,269
Dental	0	\$ 0	13	- \$ 30	17,544	\$ 2,163,413
Other-Specify	745	\$ 13,121	109,503	\$ 843,159	4,441,219	\$ 9,942,595
TOTAL		\$1,367,667		\$7,935,847		\$212,681,031

Prepared by the Department of Health Services

- 1. For Number of Recipients, please report an UNDUPLICATED number of clients actually served during the report period.
- 2. For Services, please report number of services actually provided to recipients.
- 3. Count as Infants, those children actually born with HIV infection, or HIV-Related Diseases, or those who develop HIV infections in the first year of life.
- 4. Count as Adolescents those children under age 21 who are not defined as Infants in #3 above